



Budget Overview

October 2025 – September 2026

All Campuses

INCOME	
	Amouont
Total Income	\$2,259,201.31

EXPENSES	
Description	Amouont
Personnel / Staff	\$1,296,125.77
Operations	\$ 434,348.89
Ministry	\$ 442,913.42
Missions / Outreach	\$ 71,370.00
Total Expenses	\$2,244,758.08

Net Income: \$ 14,443.23